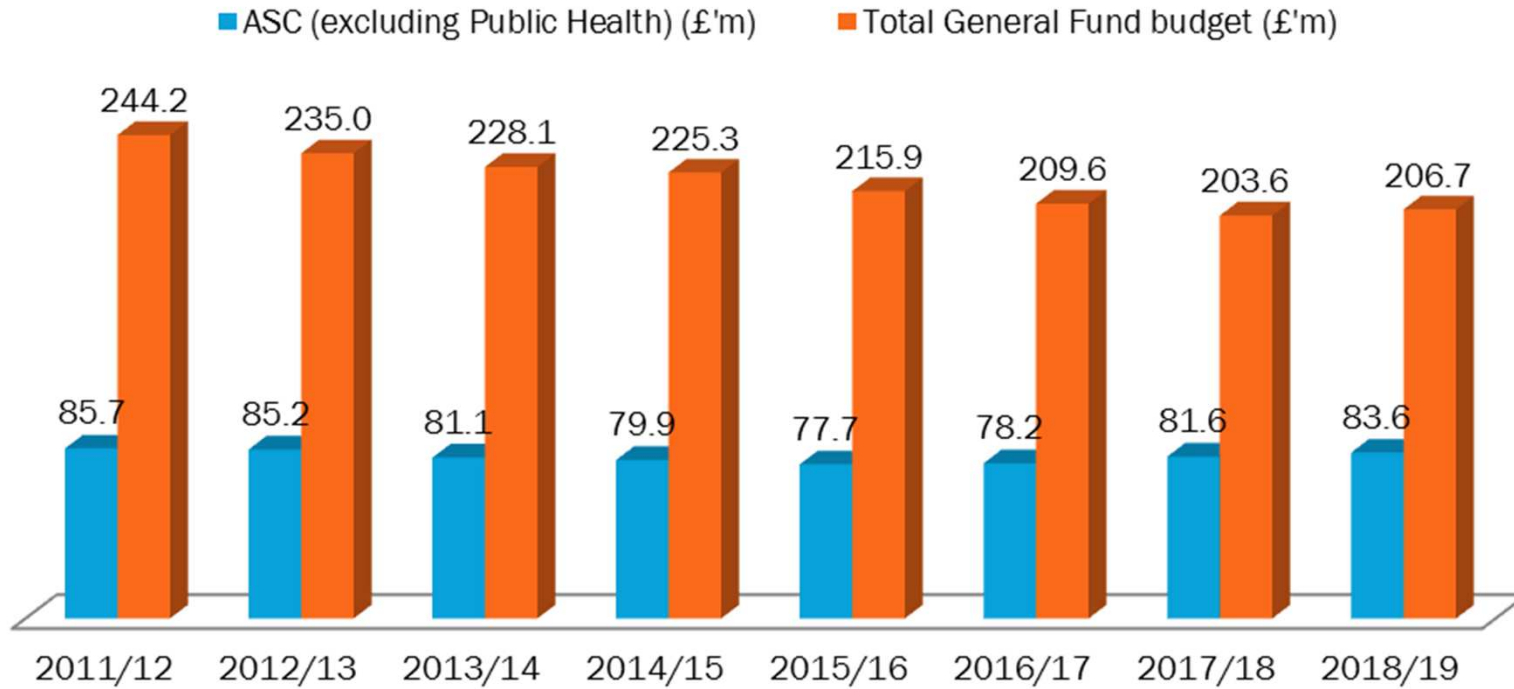


APPENDIX 1

Net budget since 2010/11



Summary Details of ASC budget 2015-2019

Financial Year	Overall Council savings £'m	Overall change in Adult Social Care budget £'m
2015/16	-£18.821	-£1.931
2016/17	-£19.248	-£0.984
2017/18	-£21.026	£1.140
2018/19	-£12.371	£6.338